

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Parks	77	\$1,622,130	\$244,813
Community Development	21	\$1,520,727	\$418,523
Public Works	20	\$1,334,061	\$310,864
Finance	12	\$922,190	\$226,881
City Manager	6	\$741,841	\$146,652
Information Technology	7	\$287,006	\$48,536
City Clerk	3	\$261,013	\$69,788
Human Resources	2	\$206,064	\$19,993
City Council	5	\$32,050	\$36,617
Planning Commissioner	7	\$7,602	\$0