

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	15	\$1,320,068	\$270,123
Systems Operator	10	\$887,772	\$227,256
Wastewater Plant Operations	11	\$851,883	\$185,686
Engineering Assistant Gm	9	\$628,112	\$128,598
Construction/Maintenance	8	\$586,861	\$195,286
Collection	7	\$534,521	\$142,893
System Service	8	\$529,568	\$190,689
Operations Support	4	\$302,663	\$58,954
Board Of Directors	6	\$16,200	\$0