

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	299	\$28,247,332	\$7,917,974
Public Works	128	\$6,431,613	\$1,072,533
Water Resources	78	\$5,448,968	\$830,477
Neighborhood Services	151	\$3,163,698	\$323,552
Finance	36	\$2,290,648	\$348,915
Development Services	30	\$1,471,764	\$251,522
Administration	10	\$1,009,010	\$120,232
Human Resources	16	\$805,654	\$96,930
Library	23	\$429,152	\$0
Information Technology	6	\$397,218	\$62,607
City Clerk	8	\$317,482	\$28,716
City Attorney	2	\$149,045	\$29,555
Mayor-Council	10	\$99,139	\$38,067