

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utilities	19	\$1,660,145	\$426,282
Parks and Recreation	68	\$1,360,208	\$307,459
Governance and Administrative Services	10	\$952,314	\$284,098
Engineering	5	\$646,629	\$133,781
Technical Services	5	\$411,259	\$127,294
Board	5	\$24,000	\$83,101