

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	26	\$1,796,697	\$172,746
Administration	15	\$1,138,498	\$105,731
Parks and Recreation	21	\$492,466	\$45,223
Engineering	5	\$476,433	\$43,266
Board Of Directors	5	\$19,600	\$10,655
Parks and Recreation/ Operations	1	\$5,710	\$0