| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 6 | $\$ 381,596$ | $\$ 92,271$ |  |
| Admin | 4 | $\$ 286,043$ | $\$ 82,891$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

