

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	34	\$4,061,123	\$1,261,285
Water	17	\$1,806,047	\$615,950
Administrative Services	20	\$1,540,241	\$615,025
General Management	6	\$928,109	\$280,919
Conservation	3	\$159,977	\$40,321
Board	6	\$24,400	\$133,720