| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| O\&M | 6 | \$300,764 | \$82,060 |
| Mangement | 1 | \$98,998 | \$24,998 |
| Admin | 3 | \$91,553 | \$18,196 |
| Board Member | 7 | \$2,750 | \$0 |

