

| Department                | Employees | Total Wages  | Total Retirement & Health Contribution |
|---------------------------|-----------|--------------|--|
| Health & Human Services   | 798       | \$57,409,431 | \$18,138,490                           |
| Sheriff                   | 354       | \$36,613,798 | \$13,872,821                           |
| Public Works              | 248       | \$20,626,564 | \$6,832,323                            |
| Fire                      | 198       | \$18,978,838 | \$5,345,519                            |
| Information Services      | 103       | \$10,662,053 | \$3,211,662                            |
| Probation                 | 161       | \$10,469,468 | \$4,279,952                            |
| District Attorney         | 103       | \$9,681,799  | \$2,853,986                            |
| Parks And Open Space      | 165       | \$8,635,696  | \$2,583,669                            |
| Community Development     | 99        | \$8,121,632  | \$2,615,981                            |
| Library                   | 203       | \$7,775,332  | \$2,411,859                            |
| Assessor-Recorder         | 79        | \$5,714,273  | \$2,108,745                            |
| Department Of Finance     | 79        | \$5,070,427  | \$1,686,731                            |
| Public Defender           | 45        | \$4,966,417  | \$1,496,974                            |
| County Counsel            | 37        | \$3,330,975  | \$924,834                              |
| Human Resources           | 42        | \$3,221,553  | \$974,787                              |
| Administrator             | 23        | \$2,532,413  | \$789,866                              |
| Child Support Services    | 30        | \$2,383,775  | \$790,222                              |
| Cultural Services         | 138       | \$2,263,889  | \$427,566                              |
| Board Of Supervisors      | 30        | \$2,123,055  | \$707,976                              |
| Retirement                | 21        | \$1,668,471  | \$554,960                              |
| Elections                 | 35        | \$1,183,987  | \$267,994                              |
| Agricultural Commissioner | 15        | \$1,183,368  | \$445,059                              |
| Farm Advisor              | 2         | \$89,307     | \$40,420                               |