

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	73	\$5,265,971	\$1,232,238
Parks & Recreation	246	\$3,707,934	\$518,702
Community Development	41	\$2,459,429	\$472,663
Finance	18	\$1,419,350	\$300,984
Administration	7	\$590,205	\$106,218
City Manager	2	\$537,383	\$34,442
Human Resources	8	\$492,570	\$93,601
City Clerk	3	\$255,937	\$78,020
City Council	6	\$91,721	\$69,779