| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance/Operations | 8 | $\$ 377,972$ | $\$ 98,827$ |  |
| Administration | 2 | $\$ 165,068$ | $\$ 74,450$ |  |
| Board Member | 5 | $\$ 15,000$ | $\$ 0$ |  |

