| Department             | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|------------------------|-----------|-------------|---|
| Maintenance/Operations | 8         | \$377,972   | \$98,827                                  |
| Administration         | 2         | \$165,068   | \$74,450                                  |
| Board Member           | 5         | \$15,000    | \$0                                       |