| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Office Personnel | 6 | $\$ 345,259$ | $\$ 68,302$ |  |
| Field Personnel | 6 | $\$ 320,148$ | $\$ 63,524$ |  |
| Governing Body | 6 | $\$ 7,400$ | $\$ 0$ |  |

