| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 5 | $\$ 218,273$ | $\$ 83,573$ |  |
| Administration | 2 | $\$ 52,280$ | $\$ 40,351$ |  |
| Director | 5 | $\$ 9,700$ | $\$ 0$ |  |

