

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|--------------|--|
| Police | 401 | \$43,152,444 | \$18,367,934 |
| Water And Power | 394 | \$37,763,831 | \$15,296,760 |
| Fire | 182 | \$27,622,458 | \$10,346,542 |
| Public Works | 306 | \$22,281,684 | \$10,516,947 |
| DoIT | 73 | \$7,160,198 | \$3,069,194 |
| Planning | 75 | \$6,636,858 | \$3,031,233 |
| Info Services | 146 | \$5,861,920 | \$2,528,931 |
| Health | 106 | \$5,407,677 | \$2,600,050 |
| Finance | 74 | \$5,315,664 | \$2,441,928 |
| Human Services | 436 | \$5,302,497 | \$1,834,809 |
| Transportation | 55 | \$4,030,655 | \$1,812,081 |
| City Manager | 40 | \$3,456,538 | \$1,422,538 |
| City Attorney | 39 | \$3,426,708 | \$1,328,862 |
| Human Resources | 36 | \$3,018,269 | \$1,269,886 |
| Housing | 34 | \$1,724,004 | \$699,269 |
| City Clerk | 13 | \$975,947 | \$496,420 |
| City Council | 23 | \$950,818 | \$465,650 |
| MASH | 49 | \$893,303 | \$34,059 |
| FPRS Board | 4 | \$103,096 | \$48,497 |