

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	12	\$1,698,198	\$446,728
Operations	16	\$1,675,720	\$574,661
Pumps	17	\$1,627,994	\$397,628
Underground Water	14	\$1,020,015	\$323,686
Underground Sewer	14	\$998,260	\$340,171
Lab	9	\$920,591	\$140,329
Heavy Maintenance	8	\$652,269	\$188,890
Customer Service	6	\$515,871	\$197,087
Administration	3	\$466,073	\$110,675
Finance	3	\$459,132	\$115,922
Inspections	6	\$458,994	\$165,671
Information Technology	4	\$436,693	\$136,380
Accounting	4	\$404,001	\$150,847
Electrical	4	\$399,140	\$149,124
Water Reuse	4	\$399,067	\$95,510
Purchasing	3	\$330,325	\$116,810
Equipment Repair	3	\$279,653	\$111,285
Human Resources	2	\$237,474	\$79,404
Field Operations	1	\$157,742	\$39,324
Plant Operations	1	\$154,159	\$48,979
Water Conservation Specialist	1	\$84,999	\$37,930
Board of Directors	6	\$30,091	\$133,191