| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 8 | $\$ 484,745$ | $\$ 171,271$ |  |
| Administration | 3 | $\$ 210,025$ | $\$ 61,411$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

