

Department	Employees	Total Wages	Total Retirement & Health Contribution
Star After School Program	139	\$1,457,022	\$37,384
Non-Sworn Patrol	21	\$734,160	\$195,565
Landscape Maintenance	32	\$626,915	\$131,446
Finance	10	\$614,814	\$171,830
Management Services	11	\$557,378	\$108,879
Public Works Administration	7	\$526,984	\$156,751
Code Enforcement	10	\$449,881	\$153,134
City Manager	4	\$440,389	\$126,660
Facility Maintenance	20	\$437,729	\$150,811
Community And Economic Development Administration	11	\$395,012	\$90,857
Public Safety Administration	5	\$341,717	\$107,953
Development Services	4	\$331,965	\$91,056
Community Services and Recreation Administration	4	\$320,097	\$53,294
Gang Resistance Is Paramount	14	\$319,266	\$68,522
Water Production	7	\$245,583	\$74,280
Water Distribution	5	\$237,621	\$107,546
Facilities	26	\$214,622	\$33,665
Road Maintenance	5	\$214,265	\$79,200
Water Billing	6	\$173,103	\$60,273
Parks And Recreation	12	\$159,661	\$31,944
Personnel Services	4	\$147,972	\$36,238
Water Customer Service	2	\$110,800	\$21,687
Aquatics	24	\$97,610	\$0
City Council	5	\$87,630	\$34,287
Customer Service	2	\$75,073	\$28,599
Elderly Nutrition	6	\$72,497	\$0
Sports	12	\$60,739	\$0
Planning Commission	6	\$14,200	\$0
Instructional Classes And Special Events	2	\$6,779	\$0
Public Safety Commission	6	\$5,400	\$0

Parks And Recreation Commission	5	\$4,700	\$0
Public Works Commission	5	\$3,800	\$0
Senior Commission	5	\$2,900	\$0