

Department	Employees	Total Wages	Total Retirement & Health Contribution
Work Performance Resource	387	\$54,343,266	\$11,620,893
Technology Resource Center	301	\$31,050,349	\$7,223,353
System Operation And Reliability	215	\$28,744,717	\$6,207,953
Design Resource Center	142	\$14,423,997	\$3,601,743
Sales And Service	233	\$13,011,308	\$3,903,070
Facilities	99	\$10,366,935	\$2,917,656
Generation Maintenance	72	\$9,873,989	\$2,314,858
Retail, Production, Delivery And Sales	94	\$8,444,372	\$1,924,467
Communication And Advertising Services	85	\$8,025,212	\$1,977,366
Financial Services	84	\$6,989,351	\$2,053,948
Distribution Services Supervisor	41	\$6,709,250	\$1,382,151
Energy Trading And Contracts	41	\$6,063,046	\$1,271,382
Environmental And Real Estate Staff	54	\$5,763,715	\$1,357,307
Programs And Services	47	\$4,884,256	\$1,258,293
Business Planning And Budget	45	\$4,858,077	\$1,142,053
Human Resources	60	\$4,787,562	\$1,078,967
Generation Design	36	\$4,099,103	\$999,815
Advanced Renewable And Distributed Generation Technology Program Manager And Staff	40	\$3,994,279	\$905,527
Protection, Safety, And Environmental Services	48	\$3,799,405	\$950,284
Controller And Accounting	49	\$3,760,516	\$963,835
General Manager's Office	16	\$3,572,457	\$609,072
Generation Management	31	\$3,481,478	\$919,354
Community Energy Services	35	\$3,373,862	\$814,420
Warehouse	32	\$3,152,442	\$942,196
Organization Capability And Effectiveness	29	\$3,124,531	\$689,304
General Counsel	29	\$2,967,326	\$675,487
Supply Chain Services	35	\$2,900,006	\$735,646
Legislative And Regulatory	23	\$2,899,426	\$754,293
Transportation	31	\$2,892,136	\$860,942
Treasury	21	\$2,514,580	\$548,862

Customer Leadership And Business	24	\$2,489,874	\$641,463
Business And Technology Resource Center	25	\$2,306,594	\$686,397
Distributed Energy Strategy	19	\$2,189,677	\$547,655
Audit And Quality Service	15	\$1,575,171	\$338,482
Energy Supply Planning And Scheduling	9	\$965,229	\$238,907
Workforce Management	10	\$899,236	\$208,925
Image Production And Postal Services	13	\$760,074	\$214,835
Rancho Seco Nuclear Operations Fuel	4	\$440,395	\$72,498
Board Office	4	\$346,957	\$99,382
Director, Sustainable Community Programs	1	\$177,410	\$26,252
Strategic Operations	1	\$131,188	\$13,649
Board Of Directors	8	\$87,485	\$79,242