

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pipeline	99	\$9,335,340	\$2,664,430
Plant Operations	70	\$8,593,224	\$2,282,201
Paving	70	\$6,950,694	\$2,534,406
Wastewater Maintenance	59	\$6,860,069	\$2,134,861
East Area Service Center	59	\$6,596,652	\$2,147,405
Construction & Maintenance Svc	62	\$6,406,310	\$1,744,764
Maintenance Support East	51	\$5,629,283	\$1,906,100
Water Treatment	44	\$5,495,901	\$1,433,974
North Area Service Center	53	\$5,391,836	\$1,723,223
Maintenance Support West	49	\$5,383,111	\$1,597,032
It Applications	36	\$5,339,068	\$1,468,516
South Area Service Center	50	\$5,122,338	\$1,553,246
Pardee	45	\$4,730,759	\$1,632,807
It Operations	37	\$4,703,752	\$1,320,977
Accounting	39	\$3,888,919	\$1,167,862
Contact Center	57	\$3,842,541	\$1,286,123
Fleet Maintenance	32	\$3,657,081	\$1,192,814
Equipment Support	41	\$3,650,433	\$1,247,605
Environmental Testing & Qa	33	\$3,566,115	\$1,076,968
Meter Reading	46	\$3,479,064	\$1,103,077
Facilities Maintenance	38	\$3,399,803	\$1,145,810
Field Services	36	\$3,000,214	\$971,548
Aqueduct Section	26	\$2,719,299	\$928,523
System Water Quality Section	24	\$2,686,160	\$833,517
Wastewater Design	20	\$2,370,288	\$670,134
Office Of General Counsel	16	\$2,351,555	\$708,043
Water Supply Improvements	18	\$2,243,655	\$637,498
Surveying	22	\$2,229,365	\$648,916
Project & Construction Management	18	\$1,973,522	\$485,954
Construction Mgt And Insp-Grp4	15	\$1,899,730	\$597,534

Water Distribution	15	\$1,895,812	\$506,033
Wastewater Department Administration	11	\$1,795,406	\$507,736
Construction Mgt And Insp-Grp3	15	\$1,788,222	\$485,993
Geotechnical Engineering	16	\$1,728,626	\$466,632
Omd Administration	13	\$1,701,841	\$424,321
Office Of The Gm-Communication	15	\$1,682,991	\$452,024
Purchasing	15	\$1,609,441	\$449,553
Recruitment And Classification	15	\$1,576,093	\$453,250
Janitorial Support	22	\$1,523,076	\$587,940
Distrib Sys Eng & Corrosion Ctl	16	\$1,521,330	\$444,622
Materials And Supplies	19	\$1,500,856	\$514,110
Water Conservation	16	\$1,414,685	\$403,019
Meter Maintenance	14	\$1,402,793	\$475,383
Employee Services	14	\$1,374,392	\$409,813
Instruction Control Power Eng - West	10	\$1,330,790	\$411,126
Chevron Reclamation O & M	9	\$1,316,416	\$352,779
Ww Treatment Optimization	9	\$1,299,696	\$334,756
Project Management Office	9	\$1,293,857	\$312,241
Drafting	15	\$1,275,425	\$445,139
Construction Mgt And Insp-Grp1	9	\$1,235,137	\$272,574
Asset Management	9	\$1,215,673	\$334,422
Pipeline Design	11	\$1,194,937	\$399,936
Environmental Compliance	9	\$1,188,065	\$314,140
Civil Structural	9	\$1,185,109	\$318,022
Mail Remittance & Processing	16	\$1,123,230	\$351,225
Mechanical Engineering	8	\$1,072,279	\$302,521
Construction Mgt And Insp-Grp2	8	\$1,070,325	\$267,900
Specifications/Cost Est/Esr	8	\$1,062,339	\$312,066
Large Diameter Pipeline & Aqueduct	9	\$1,057,138	\$296,504
Mokelumne Fisheries & Wildlife	10	\$1,047,268	\$351,696
Industrial Discharger	10	\$1,042,407	\$319,446
Workplace Health & Safety	8	\$1,020,247	\$309,486

Instruction Control Power Eng - East	8	\$1,006,947	\$273,792
Scada Engineering Section	7	\$986,980	\$332,594
Water Treatment Plant Improvement	7	\$967,619	\$277,729
Process Engineering	7	\$963,463	\$280,850
Customer Information System	9	\$940,516	\$303,477
Wastewater Planning	8	\$940,342	\$245,636
It Security	6	\$939,487	\$273,549
Budget Office	7	\$937,584	\$253,114
Employee Development	8	\$897,208	\$205,582
Dispatch Center	8	\$888,987	\$240,495
Water Supply Engineering	7	\$854,595	\$226,016
Infrastructure Management	7	\$851,392	\$238,423
Plant Inspection	8	\$844,279	\$227,354
New Business Office	8	\$843,780	\$234,901
Lafayette Recreation Area	11	\$819,665	\$243,392
Distribution System Planning	6	\$808,909	\$229,830
Employee Relations	8	\$800,164	\$252,673
Facilities Engineering	7	\$793,784	\$245,980
Treatment Administration	5	\$791,044	\$232,956
Water Resources Department	4	\$776,295	\$225,895
Engineering Technical Support	10	\$729,660	\$211,684
Pressure Zone Planning	5	\$727,108	\$182,420
Plant Engineering Services	5	\$723,855	\$196,692
Water Service Planning	6	\$723,356	\$181,024
Pipeline Renewal	5	\$690,063	\$184,752
Major Facilities	7	\$685,303	\$176,944
Risk Management	6	\$666,103	\$180,197
Mapping Services	7	\$640,462	\$188,117
Resource Recovery Program	5	\$624,711	\$195,124
Mokelumne Watershed Section	6	\$611,855	\$243,149
Water Rights	4	\$611,613	\$165,124
Construction	5	\$607,537	\$181,461

Water Resource Projects	4	\$588,835	\$172,649
Engineering Administration	3	\$586,422	\$135,963
Distribution Engineering	4	\$576,405	\$178,944
Office Of The General Manager	3	\$559,248	\$153,566
Resource Patrol	7	\$553,113	\$198,844
Real Estate Services	7	\$544,774	\$175,391
Local Watershed Section	5	\$535,963	\$202,130
Electrical & Control Eng	4	\$530,950	\$110,025
Security & Emergency Preparedness	4	\$519,616	\$153,179
Camanche Recreation Area	5	\$509,163	\$209,241
Information Systems	4	\$507,582	\$138,814
Inter-Governmental Affairs	4	\$484,691	\$153,978
Treasury Operations	4	\$471,294	\$110,389
Regulatory Compliance Admin	3	\$470,028	\$135,419
San Pablo Recreation Area	4	\$465,950	\$163,328
East Bay Fisheries & Wildlife	4	\$461,090	\$134,197
Retirement System - Admin	4	\$457,726	\$138,019
Water Proceedings Section	3	\$453,941	\$129,095
Water Supply Adm	5	\$453,768	\$159,473
Customer Services Admin	3	\$451,482	\$107,761
Distribution Mtce & Construction Adm	3	\$445,481	\$137,828
Diversity And Inclusion	4	\$437,077	\$130,345
Commissioning Services Group	4	\$401,526	\$78,391
Inflow & Infiltration Ctrl Program	3	\$396,028	\$107,563
Building Services	5	\$395,897	\$96,557
Water Resources Planning Admin	3	\$395,534	\$103,568
Water Treatment & Distrib Div Admin	4	\$391,763	\$115,042
Pipeline Drafting	6	\$391,704	\$129,969
East Bay Watershed Resources	4	\$387,092	\$145,328
Water Distribution Planning	3	\$384,816	\$97,325
Contract Equity Office	3	\$365,862	\$99,661
Human Resource Administration	2	\$350,350	\$87,008

Finance Department Admin	3	\$350,011	\$110,794
Mokelumne Watershed & Recreation	3	\$346,760	\$147,714
Water Quality	2	\$345,968	\$97,376
Customer Services Support Adm	2	\$341,636	\$79,000
Design Division	4	\$322,631	\$82,509
Local Watershed & Recreation	3	\$322,526	\$112,974
Office Of The Secretary	3	\$319,796	\$124,866
Office Of Internal Audits	2	\$318,374	\$89,623
Engineering Services	2	\$308,054	\$100,925
Pipeline Infrastructure Div	2	\$299,129	\$74,379
Facilities Mtce & Construction Admin	2	\$290,062	\$67,453
Meter Reading And Maintenance Admin	2	\$285,043	\$85,782
Reprographics	3	\$268,674	\$125,639
Pipeline Construction & Equipment Admin	1	\$219,783	\$54,141
Fisheries & Wildlife Services	1	\$180,230	\$56,835
Records Management	3	\$169,687	\$59,135
Natural Resources Admin	1	\$147,050	\$67,563
Board Of Directors	7	\$99,998	\$142,058
Organic Chemistry Section	1	\$21,220	\$5,516