

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Maintenance	33	\$2,042,292	\$539,889
Finance	13	\$1,081,756	\$256,562
Planning	13	\$1,042,089	\$242,970
Building And Safety	16	\$1,001,219	\$267,940
Sewer Maintenance	15	\$991,901	\$215,142
Traffic Engineering	12	\$980,176	\$238,535
Government Facilities	17	\$911,862	\$265,825
Aquatics	137	\$902,623	\$48,843
Public Works-Administration	9	\$710,246	\$196,000
Landscape Maintenance District	14	\$683,009	\$209,578
City Manager	5	\$638,704	\$159,080
City Attorney	5	\$637,199	\$158,929
Public Security	51	\$560,930	\$29,819
Engineering	9	\$559,074	\$133,586
Housing Development	5	\$509,294	\$113,570
Code Enforcement	8	\$496,433	\$149,461
Recreation & Culture Admin	9	\$465,178	\$76,937
Park Maintenance	6	\$411,407	\$103,371
Youth Sports	36	\$403,553	\$16,509
Admin Services	7	\$367,302	\$59,177
Human Resources	6	\$323,437	\$66,953
Legacy Commons	11	\$323,320	\$46,396
Special Events	58	\$320,782	\$8,962
Communications	3	\$297,154	\$72,499
City Clerk	5	\$297,083	\$50,936
Parking Enforcement	19	\$255,566	\$22,922
Neighborhood Services	6	\$239,219	\$70,646
Rec & Culture-Aquatic Park	74	\$233,855	\$16,784
Palmdale Playhouse	32	\$222,821	\$31,358
Recreation	21	\$211,275	\$4,624

Economic Development	3	\$191,567	\$52,713
Cdbg Saves Administration	4	\$133,473	\$27,828
Eastside Recreation Center	14	\$120,109	\$0
Geographic Information Systems	1	\$107,589	\$31,330
St Light Assessment Dist No.1	10	\$100,967	\$15,790
Records Management	5	\$80,485	\$37,361
Transit Service	2	\$77,369	\$35,409
Cultural Center	2	\$74,339	\$9,473
Community Service Officer	2	\$72,955	\$26,001
Heritage Air Park	1	\$72,585	\$15,292
City Council	6	\$65,677	\$55,977
Landscape Maint-Gen Benefit	1	\$55,080	\$26,250
Westside Recreation Center	2	\$14,663	\$0
Planning Commission	6	\$4,800	\$0