| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 29 | $\$ 543,738$ | $\$ 48,767$ |  |
| Admin | 3 | $\$ 229,366$ | $\$ 34,632$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ |  |

