| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 11 | $\$ 394,002$ | $\$ 73,899$ |  |
| Admin | 2 | $\$ 198,069$ | $\$ 68,298$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

