

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transit Operations	68	\$3,367,211	\$991,520
Public Safety	60	\$2,689,675	\$623,782
Recreation Admin.	90	\$1,551,234	\$279,194
Equipment Maintenance	21	\$1,167,416	\$422,437
Finance Operations	14	\$1,030,873	\$373,674
Transit Administration	13	\$975,863	\$348,666
Transit Operations/Admin	10	\$824,159	\$292,588
Facilities Maintenance	19	\$818,941	\$318,214
Public Services/Admin.	8	\$778,304	\$250,402
Park Maintenance-Landscape	15	\$760,580	\$291,166
Norwalk Arts & Sports Complex	38	\$749,516	\$124,191
Social Services Admin.	13	\$710,821	\$180,940
City Manager's Office/Admin.	5	\$685,672	\$274,752
Senior Programs	18	\$680,245	\$197,934
Building & Safety	8	\$640,956	\$292,705
City Clerk	8	\$586,980	\$199,882
Water/Maintenance & Oper.	6	\$538,381	\$202,949
Community Development-Planning	6	\$491,357	\$187,718
Park Maintenance-Facilities	11	\$488,292	\$193,734
Community Dev'T Operations	5	\$470,953	\$146,009
Street Maintenance	6	\$443,586	\$184,176
Housing Authority	6	\$419,507	\$198,606
Human Resources	5	\$412,614	\$140,027
Tree Maintenance	6	\$380,406	\$123,405
Child Care Program	8	\$353,130	\$131,846
Community Information	4	\$352,800	\$130,027
Engineering	4	\$294,863	\$108,676
Traffic Maintenance	4	\$258,139	\$115,606
Aquatics	41	\$235,143	\$0
Graffiti Removal	7	\$221,848	\$86,678

Cdbg-Residential Rehab	3	\$213,346	\$85,603
Mayor & Council	6	\$190,049	\$75,026
Signals & Street Lighting	2	\$178,955	\$73,820
Cable Tv	7	\$165,889	\$34,898
Greenscape Maintenance	2	\$134,675	\$68,646
Summer Youth Employment	47	\$111,269	\$0