| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field Staff | 9 | $\$ 180,686$ | $\$ 6,047$ |  |
| Administration | 6 | $\$ 90,248$ | $\$ 4,194$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

