| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Supervisory | 17 | $\$ 341,281$ | $\$ 41,365$ |  |
| Field | 7 | $\$ 108,781$ | $\$ 16,127$ |  |
| Administration | 4 | $\$ 83,137$ | $\$ 8,971$ |  |
| Management | $\mathbf{4}$ | $\mathbf{1}$ | $\$ 65,326$ | $\$ 11,401$ |
| Board | 1 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

