| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 5 | \$356,684 | \$31,637 |
| Programmatic | 5 | \$189,735 | \$34,221 |
| Administration | 1 | \$40,641 | \$1,946 |
| Board Of Directors | 7 | \$0 | \$0 |

