

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$8,428,821	\$2,212,278
Fire	63	\$7,464,089	\$1,734,567
Non-Sworn Police	74	\$2,317,481	\$495,280
Recreation/Community Services	136	\$1,678,511	\$301,878
Public Works Water	25	\$1,571,782	\$356,091
Library	49	\$1,355,900	\$320,635
Community Development	20	\$1,268,813	\$278,442
Management Services	16	\$1,125,342	\$280,757
Public Works Maintenance	29	\$1,087,736	\$251,037
Public Works Engineering	13	\$857,913	\$150,308
Public Works - Parks	14	\$601,392	\$139,773
Human Resources & Risk Management	7	\$433,986	\$94,859
City Manager's Office	2	\$317,919	\$47,862
Public Works Auto Shop	6	\$245,023	\$58,502
City Clerk	6	\$205,115	\$53,338
City Council	5	\$28,200	\$30,377
City Treasurer	1	\$5,991	\$9,682