| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Programs | 12 | $\$ 351,521$ | $\$ 33,856$ |  |
| Administrative | 4 | $\$ 82,477$ | $\$ 8,378$ |  |
| Board Member | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

