

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|------------------|--------------------|---|
| Administration | 4 | \$120,783 | \$6,548 |
| Landscape | 4 | \$110,382 | \$7,683 |
| Agriculture | 1 | \$45,936 | \$4,433 |
| Watershed Education | 1 | \$27,287 | \$0 |
| Weed Management | 1 | \$20,299 | \$0 |
| Board Of Director | 4 | \$0 | \$0 |