| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Administration | 8 | \$379,454 | \$83,016 |
| Education | 7 | \$267,041 | \$62,141 |
| Field | 9 | \$213,896 | \$36,842 |
| Board Of Directors | 7 | \$0 | \$0 |

