

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	225	\$10,570,773	\$3,074,016
Police Department	128	\$9,935,407	\$2,758,089
Fire	61	\$6,446,198	\$1,532,724
Parks & Recreation	99	\$1,258,291	\$297,253
Finance	19	\$858,467	\$256,516
Golf	19	\$644,907	\$265,644
Public Work	14	\$594,367	\$194,230
Non-Departmental	99	\$477,137	\$0
Community Development	13	\$440,711	\$109,689
Administration	4	\$338,196	\$78,176
Human Resources	3	\$145,413	\$28,327
Electoral	28	\$86,331	\$44,961