

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	8	\$598,119	\$250,057
Utility	7	\$551,614	\$220,476
Finance	5	\$438,621	\$160,531
Treatment	3	\$290,100	\$103,448
Technical Services	3	\$268,434	\$79,342
General Manager	1	\$211,608	\$47,079
Human Resource	2	\$179,556	\$52,653
Program Manager	1	\$97,847	\$28,369
Governing Board	5	\$0	\$0