

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	44	\$6,228,557	\$1,292,337
Police Patrol	41	\$4,802,575	\$1,131,665
Police Services	31	\$2,048,801	\$372,571
Detectives	11	\$1,528,698	\$344,916
Water Services	16	\$1,186,887	\$202,996
Finance Operations	16	\$1,133,658	\$238,722
Library	41	\$1,064,449	\$166,910
Community Services Administration	15	\$898,627	\$170,938
Planning Department	11	\$856,534	\$139,119
City Manager	7	\$641,150	\$102,067
Building Department	9	\$600,238	\$105,425
Recreation Services	99	\$585,734	\$24,998
Street Maintenance	8	\$575,535	\$88,644
Fire Administration	6	\$506,892	\$111,873
Parks Maintenance	9	\$449,212	\$104,322
Community Policing	3	\$422,568	\$83,973
Human Resources	6	\$388,548	\$61,662
Housing Services Administration	7	\$387,646	\$50,521
Public Works Administration	6	\$326,043	\$60,056
Police Administration	2	\$258,521	\$68,419
City Clerk	5	\$238,858	\$51,069
Engineering	3	\$191,455	\$32,159
Facilities Maintenance	4	\$189,221	\$29,912
Asset Forfeiture	1	\$159,107	\$40,438
Traffic Safety	4	\$136,747	\$13,494
Waste Management Services	2	\$125,499	\$24,759
Housing Services Admin	1	\$64,682	\$15,306
City Council	5	\$55,235	\$15,950
City Treasurer	1	\$15,886	\$468
Community Dev Administration	1	\$11,180	\$419