

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	11	\$387,333	\$115,878
Community Services	6	\$242,642	\$92,213
Administration	3	\$191,595	\$38,000
Community Development	3	\$155,560	\$26,491
City Council	9	\$45,757	\$69,570