

Department	Employees	Total Wages	Total Retirement & Health Contribution
Scsvc - Social Services	376	\$17,939,424	\$6,836,079
Shrff - Sheriff/Coroner	128	\$8,667,864	\$3,330,954
Bhsvc - Behavioral Health Services	147	\$7,533,878	\$2,902,413
Corrc - Corrections	115	\$6,547,544	\$2,577,675
Helth - Health	111	\$5,454,871	\$2,026,508
Prbtn - Probation	77	\$4,619,826	\$1,935,098
Jhall - Juvenile Hall	135	\$4,044,797	\$1,434,314
Roads - Rma Roads	69	\$3,783,534	\$1,521,270
Disat - District Attorney	39	\$3,101,140	\$1,133,815
Engnr - Rma Engineering	41	\$1,998,581	\$748,595
Plang - Rma Planning	32	\$1,919,978	\$700,104
Itech - Information Technology	28	\$1,889,667	\$642,989
Asser - Assessor	26	\$1,637,781	\$587,604
Cssvc - Chld Supp Svcs	30	\$1,467,894	\$601,773
Audtr - Aud/Controller	22	\$1,286,987	\$438,122
Bdspv - Board Of Supervisors	13	\$1,015,988	\$383,904
Agcom - Ag Comm	15	\$924,684	\$365,519
Gnsrv - Gnsrv	18	\$895,282	\$335,061
Hmrsc - Human Resources	11	\$813,378	\$278,487
Libry - Library	24	\$772,338	\$256,012
Coclk - County Clerk/Recorder	15	\$717,438	\$279,185
Envht - Rma Environmental Health	12	\$712,464	\$248,321
Admin - Administration	7	\$704,450	\$258,963
Ansvc - Animal Services	18	\$563,269	\$195,044
Taxtr - Treasurer/Tax Collector	16	\$521,502	\$189,582
Fire	76	\$370,956	\$9,246
Cngar - Central Garage	6	\$260,303	\$108,387
Clerk-Recorder	55	\$259,188	\$52,928
Wnrsc - Water & Natural Resources	4	\$244,443	\$107,019
Frdpt - Fire	5	\$232,182	\$50,328

District Attorney	2	\$196,105	\$36,350
Sheriff	1	\$167,510	\$78,884
Tax-Treasury	1	\$150,300	\$59,973
Vtsvc - Veterans Services Office	3	\$117,641	\$47,372
Cnsv2 - Censrv311	2	\$84,163	\$32,633
Information Technology	1	\$43,989	\$18,686
Probation	3	\$37,761	\$6,673
Cnsvc - Censrvcs	1	\$31,383	\$15,305
Lafco	2	\$14,945	\$0
Social Services	2	\$10,985	\$176
Coact - Community Action Agency	1	\$10,508	\$3,395
Child Support	1	\$7,670	\$378
Bos	1	\$2,200	\$0