

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	134	\$13,898,854	\$3,212,023
Fire	42	\$7,539,075	\$1,531,278
Public Works	63	\$4,707,515	\$1,115,546
Recreation	239	\$3,769,705	\$554,844
Community Development	35	\$2,675,893	\$602,631
Finance	19	\$1,475,533	\$360,116
Management Services	20	\$1,247,496	\$323,153
Information Systems	14	\$1,085,905	\$209,800
Human Resources	8	\$804,419	\$208,294