

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	23	\$1,485,760	\$439,056
ESD	18	\$1,461,560	\$468,489
Administrative Services	16	\$1,243,581	\$372,765
Public Works	11	\$971,746	\$310,212
Community Services	54	\$950,367	\$252,803
Management Services	8	\$791,084	\$233,069
Pool	27	\$71,292	\$12,556
City Council	5	\$33,940	\$74,521