

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	27	\$2,454,968	\$851,298
Operations	14	\$1,310,011	\$418,530
Engineering	9	\$1,113,772	\$346,616
Administration	4	\$622,831	\$206,397
Finance	3	\$425,397	\$145,301
Laboratory	3	\$364,459	\$123,810
Regulatory	1	\$165,464	\$64,875
Safety	1	\$126,536	\$47,134
Board Of Directors	10	\$28,777	\$28,506