

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	24	\$2,277,104	\$756,373
Treatment Plant Operations	15	\$1,750,732	\$511,454
Facilities Maintenance	16	\$1,748,791	\$436,744
Environmental Services	11	\$1,117,638	\$254,862
Administration	16	\$874,958	\$187,563
Finance	7	\$735,080	\$155,523
Engineering	5	\$701,615	\$189,169
Safety & Risk Management	3	\$296,202	\$104,150