

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	19	\$1,787,952	\$631,646
Administration	11	\$946,135	\$334,774
Maintenance	10	\$905,915	\$350,505
Engineering	4	\$477,340	\$130,173
Lab	4	\$396,966	\$167,513
Instrumentation & Electrical	5	\$348,957	\$89,204
Information Technology	2	\$257,192	\$70,285
Safety	1	\$104,226	\$32,198
Board Member	6	\$0	\$5,473