

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Waste Water	33	\$2,148,980	\$778,482
Solid Waste	29	\$1,974,806	\$626,595
Administration	20	\$1,640,285	\$518,998
Board	11	\$29,202	\$0