

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,348	\$137,302,174	\$54,028,439
Fire	748	\$75,513,849	\$25,506,638
Harbor	580	\$49,498,285	\$16,723,019
Public Works	596	\$35,453,473	\$13,317,495
Parks, Recreation & Marine	985	\$20,806,937	\$5,640,870
Health & Human Services	376	\$20,677,806	\$7,801,700
Water	280	\$20,071,879	\$6,882,817
Energy Resources	233	\$15,829,713	\$6,047,690
Development Services	202	\$14,170,172	\$4,981,167
Technology And Innovation	140	\$12,313,070	\$4,202,263
Financial Management	149	\$10,268,942	\$3,740,351
Airport	115	\$7,950,438	\$2,806,859
Library Services	207	\$7,270,426	\$2,153,077
Disaster Preparedness and Emergency Communications	92	\$6,989,027	\$2,288,662
Law	75	\$6,870,691	\$2,401,942
Economic Development	87	\$5,204,091	\$1,842,383
City Manager	52	\$4,119,641	\$1,399,261
Human Resources	51	\$3,724,804	\$1,207,517
City Prosecutor	48	\$3,440,129	\$1,143,094
Legislative	65	\$2,871,324	\$976,158
Civil Service	27	\$1,495,237	\$521,171
City Auditor	20	\$1,487,346	\$447,245
City Clerk	30	\$1,271,340	\$377,105