

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	308	\$30,731,343	\$7,966,094
Engineering	115	\$14,490,579	\$3,550,508
Administrative Services	102	\$10,700,347	\$2,787,583
Environmental Services	98	\$10,457,839	\$2,761,687
Human Resources	32	\$2,604,637	\$598,953
General Management	18	\$1,761,261	\$377,402
Board Member	43	\$160,471	\$3,634