

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	20	\$1,983,223	\$588,808
NS-Collections	15	\$1,277,736	\$436,611
NS-Administration	15	\$1,092,909	\$345,010
NS-Engineering	7	\$789,663	\$218,017
NS-Recycling	3	\$276,540	\$124,028