

Department	Employees	Total Wages	Total Retirement & Health Contribution
Parks & Recreation	58	\$1,144,137	\$248,445
Public Works	18	\$839,901	\$228,825
General Administration	18	\$771,375	\$148,801
Administrative Services	6	\$398,003	\$102,956
Community Development	7	\$286,668	\$70,810