

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Wastewater Management	800	\$71,045,084	\$20,498,178
Solid Waste Management	317	\$28,164,678	\$8,092,453
Technical Services	283	\$24,740,047	\$7,010,109
Engineering	168	\$18,534,242	\$4,857,324
Facilities Planning	134	\$12,820,687	\$3,598,203
Financial Management	80	\$6,230,899	\$1,920,822
Human Resources	25	\$2,130,470	\$553,871
Chief Engineering Office	4	\$844,748	\$218,057
Secretary to the Boards of Directors	5	\$435,843	\$157,478
Director	145	\$236,220	\$0