

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	9	\$571,274	\$151,561
Administration	6	\$559,803	\$102,441
Operations	11	\$528,210	\$142,152
Laboratory	4	\$237,268	\$54,512
Engineering	3	\$227,400	\$60,980
Board Member	5	\$0	\$0