

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	54	\$5,800,035	\$1,909,059
Engineering Services	10	\$1,417,528	\$443,364
Business Services	12	\$1,378,429	\$409,503
Administrative Services	12	\$1,368,179	\$353,644
Board Member	6	\$7,902	\$64,523