

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	73	\$6,105,745	\$1,734,556
Fire	50	\$5,081,403	\$1,296,919
Water	27	\$1,493,029	\$435,193
Community Services	82	\$769,303	\$112,131
Community Development	9	\$459,682	\$122,567
Administration	5	\$384,981	\$89,287
Streets	8	\$369,499	\$117,929
Parks	7	\$306,645	\$105,241
Equipment Maintenance	6	\$299,092	\$79,129
Finance	7	\$271,818	\$87,138
Information Systems	3	\$249,357	\$76,296
City Manager	1	\$60,313	\$24,479
City Council	5	\$20,446	\$45,772
Police Reserve	6	\$18,840	\$471
Fire Reserve Program	24	\$17,275	\$436
City Clerk	1	\$5,726	\$143