

Department	Employees	Total Wages	Total Retirement & Health Contribution
Park Maintenance Services	48	\$594,800	\$84,328
Administrative Services	7	\$480,798	\$134,136
Administration	4	\$405,212	\$92,678
Community Development	4	\$379,445	\$102,289
Recreation Services	5	\$369,216	\$119,126
Code Enforcement	14	\$358,802	\$27,740
City Clerk	1	\$107,586	\$16,827
City Council	6	\$78,177	\$71,967
Planning	4	\$2,220	\$0